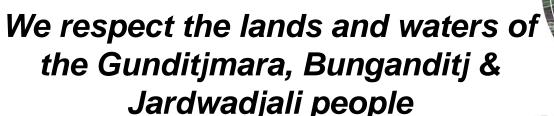
Partnering... Portland Coastal Stability Assessment – Risk Management

Malcolm Armstrong
Operations Manager /
Infrastructure Development Engineer



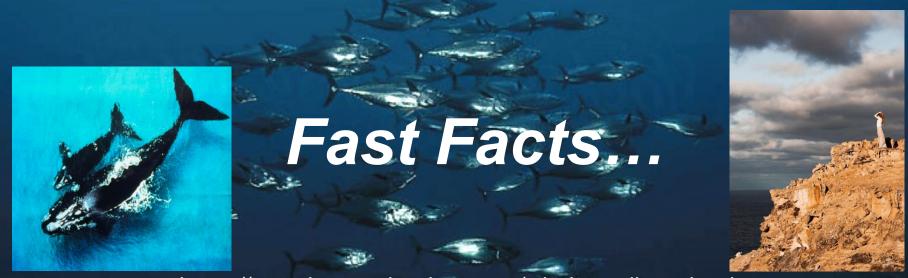








I AM THE FINAL FRONTIER. THE PORTAL TO THE DEEP. I AM THE GIFT OF ANCIENT MARINERS, A SEA FARING STORY TO BE TOLD. I AM THE MIGHTY BREECH OF A SOUTHERN RIGHT. I'M THE THRASHING TUNA ON THE LINE, THE BREAKWATER CATCH THAT BECOMES THE LEGEND. I'M A LONG, COLD, BLUE, BLACK, SOAK. LET ME TELL YOU, I AM NOT FOR THE FAINT OF HEART, BUT I'LL STAY WITH YOUR FOREVER IF YOU SEE ME AS I AM. A WILD BEAUTY WITH AN UNTAMEBLE SPIRIT. I AM A TALE OF TWO HISTORIES. WHERE THE STATE'S FIRST SETTLERS LAID THEIR SEED, ON A LAND STEEPED IN GUNDITJMARA DREAMING. I AM A WALK THROUGH A PETRIFIED LANDSCAPE. I AM A WANDER THROUGH TIME ITSELF. I AM A STEP OFF THE EDGE OF THE EARTH. THE CAPTAIN OF MY OWN ADVENTURE.



https://www.iamportland.com.au/whale-mail-portland

Our focus

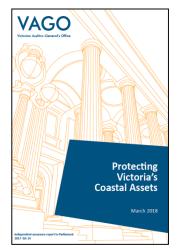
2016 Need a Partnering Strategy for Funding Risks

- Portland Coastal Stability Assessment
 - \$50m+ of assets; Beyond CoM funding capacity.
 - Community concerns / High risks / ..need for action & funding
- Dutton Way Revetment (sea wall) Design
 - \$35m+ of sea wall; DELWP Asset Owner and Risk Owner
 - Community concerns/ High risks / no maintenance for years
- Bridgewater Foreshore Master Plan (hidden sea wall)
 - \$10m+ of assets inc. SLSC, Café, Amenities, only through road
 - Shovel ready master plan High risk why not fund?



Our past

VAGO..." agencies are not managing their assets adequately"



Asset Management Accountability Framework

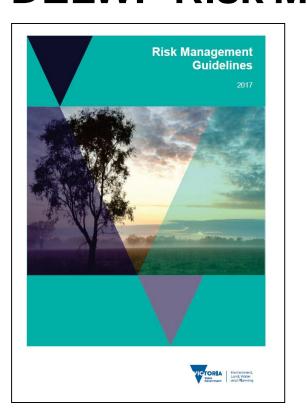
February 2016

Mandatory - Asset Management Accountability Framework

- Financial Management Act
- Accountability framework ~ISO 55000
- Mandatory requirements
-But who's Risk Guidelines to use?



Our Partners Framework DELWP Risk Management Guidelines 2017



- Stronger joint protection legally by creating a stronger framework
- One DELWP system for assets / priorities / funding
- Partnered for Outcomes / funding priorities / Action

Portland Cliffs

Portland Coastal Stability Assessment report

- Partners: Council / DELWP grant
- Used DELWP's Guideline/ risk register/ State sRisk inter-Dep Committee (IDC).
- Ethical/ safety need to release report asap to Community
- 3D model +/- 1 to 20mm / existing conditions captured

3D model Portland Cliffs

- 2.5 km of cliffs ... & 78 risks... many are "High risk"
- ~\$50m assets 47 homes / caravan park / walks close to cliff

\$1m needed to make safer

- Most years \$0 spent on safety, ..mainly maintenance.....of temp flagging
- Asset owner and Risk Owner is DELWP / Council as CoM

3D model Portland Cliffs design



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Dutton Way Revetment Dutton Way Design of revetment review

- Partners: Council / DELWP grant
- Design needed to asses Risk > ensures Priorities are considered
- Ethical need to release report
- 3D model +/- <20mm by Deakin University Dr Blake Allan

3D model Dutton Way

- 10 km of Revetmentdue to erosion form Port built in 1956-60
- \$35m+ asset protecting over 100 homes
- 5% \$1.75m make safer & 1.5% \$500k maintain
- State Duty of Care ... Erosion due to construction of 1960's Port... now sold off
- Revetment Asset owner and Risk Owner is State / DELWP
- Council seeks to assist DELWP to get appropriate State funding...e.g. this forum





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Bridgewater & Hidden Revetment

Bridgewater Master Plan Design 2014

- Partners: Council / DELWP / Berry and Whyte Surveyors 3D model
- Master plan design is shovel ready with costal consent.
- 3D model +/- 1 to 20mm by Berry and White Surveyors

3D model Bridgewater

- •750m beachloved to death.... 1960's Revetment
- •Most years; pushing up sand for coastal maintenance
- \$3.5m to save \$10m+ assets
- •Café / toilet Amenities \$3m /.. SLSC \$3m / only Rd &...24+ homes
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Challenge Going forward

Councils challenges - 120 services:

- Libraries, Child Care, Pools, Civic centres / halls, Foreshore CoM
- 1140 km sealed roads; 1,498 km Gravel roads
- 47 bridges, 36 culverts; 150km Footpaths / paths
- **20,000** residents **1/3** retired
- Limited Budgetsto cost shift more onto LGov.



The challenge...all asset owners using the <u>States</u> AM Accountability Framework

..aspiring to ~ ISO 55000



Any Questions?



